

RM STOCK (KG)	:	3,862,475.440
FG STOCK (KG)	:	551,917.140
MATERIAL USAGE (KG)	:	1,844,082.050
OUTGOING WASTE (KG)	:	232,500.000
Estimation Waste (%)	:	15.06%

FILM SHORTAGE	CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
Without Incoming PO	(180,150)	(11,839,080)	(2,919,250)	(904,000)	(15,842,480)
With Incoming PO	(173,750)	(3,939,010)	(1,211,350)	(335,100)	(5,659,210)

	CURRENT MONTH					LAST MONTH CLOSING STOCK		
	≥ 4	≥ 5	≥ 6	≥ 12	TOTAL	≥ 6	≥ 12	TOTAL
FILM	113.469	91.053	250.000	35.946	490.467	175.749	32.768	208.517
FILM AF	9.315	15.054	14.535		38.904	6.026		6.026
TOTAL	122,784	106,107	264,535	35,946	529,371	181,774	32,768	214,542

	CURRENT MONTH					LAST MONTH CLOSING FG STOCK		
	≥ 4	≥ 5	≥ 6	≥ 12	TOTAL	≥ 6	≥ 12	TOTAL
FG STOCK	4,094	4,531	12,809	49	21,483	10,902	46	10,948

PROCESS OUTSTANDING

		DAY					
PRINTING			CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
1.2M / Day (7m/c)			0.505	14.507	3.161	0.396	18.569
FLEXO			CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
200K / Day(1m/c)			4.147	15.305	0.500	0.000	19.952
PE			CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
900k / Day	OUTSTANDING		5.395	4.879	0.000	0.000	10.274
	CAP		6.561	21.119	2.263	0.600	30.543
PP			CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
160K / Day	OUTSTANDING		0.000	0.000	0.000	0.000	0.000
	CAP		0.000	0.000	0.000	0.000	0.000
DRY			CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
1.4M / Day	OUTSTANDING		5.830	5.065	0.034	0.000	10.929
	CAP		7.016	20.873	2.881	0.227	30.997

SLITTING		CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
1.4M / Day(12m/c)	OUTSTANDING	3.044	0.000	0.000	0.000	3.044
(12m/c)	CAP	11.830	19.679	2.840	0.339	34.688

BAGGING *		CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
3SS	OUTSTANDING	1.726	0.000	0.000	0.000	1.726
86K / Day(1 m/c)	CAP	1.726	2.365	0.000	0.000	4.091
4SS/CS	OUTSTANDING	3.296	0.000	0.000	0.000	3.296
146K / Day(2 m/c)	CAP	10.200	29.079	8.795	2.158	50.232
4BSS1	OUTSTANDING	0.000	0.000	0.000	0.000	0.000
30K / Day(1 m/c)	CAP	0.000	0.000	0.000	0.000	0.000
4BSS2	OUTSTANDING	4.100	0.000	0.000	0.000	4.100
60K / Day(2 m/c)	CAP	5.080	5.760	0.000	0.000	10.840
SLIDER	OUTSTANDING	0.000	0.000	0.000	0.000	0.000
15K / Day(1 m/c)	CAP	0.945	0.554	0.000	0.000	1.499
SLIDER B&B	OUTSTANDING	4.620	0.000	0.000	0.000	4.620
45K / Day(1 m/c)	CAP	6.414	1.244	0.000	0.000	7.658
SP	OUTSTANDING	1.451	0.000	0.000	0.000	1.451
144K / Day(3 m/c)	CAP	6.069	18.959	1.042	0.000	26.070

INP		CURRENT MONTH	NEXT MONTH	NEXT 2 MONTH	ABOVE 3 MONTH	TOTAL
50K / Day	OUTSTANDING	0.673	2.539	0.000	0.000	3.212
	CAP	0.673	70.696	0.000	0.000	71.369

EDIT

456,080

SORTING

15,150

REWORK	
STD	924
BAL	40
JOINT	40
HOLD	288
EXTERNAL REJECT	
	1,292 ROLLS